

Explanation of variances – pro forma

Name of smaller authority:

FELSHAM PARISH COUNCIL

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	19,161	21,991				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	6,946	6,795	-151	2.17%	NO		
3 Total Other Receipts	1,565	172	-1,393	89.01%	YES		Donation for grass cutting from Felsham Charity
4 Staff Costs	2,691	2,604	-87	3.23%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,990	3,809	819	27.39%	YES		Election £132 & Defib £168; VAS £158; s137 Donation £100.00; Grass cutting incr. By £442
7 Balances Carried Forward	21,991	22,545				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	2,990	3,809				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	18,062	18,062	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable